

CITY of ALBUQUERQUE

SEVENTEENTH COUNCIL

COUNCIL BILL NO. _____ ENACTMENT NO. _____

SPONSORED BY:

1 RESOLUTION

2 APPROPRIATING ENTERPRISE FUNDS FOR OPERATING THE GOVERNMENT OF
3 THE CITY OF ALBUQUERQUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2006
4 AND ENDING JUNE 30, 2007.

5 WHEREAS, Article VII, Section 1 of the Charter of the City of Albuquerque
6 requires the Mayor to formulate the annual operating budget; and

7 WHEREAS, Article VII, Section 3 of the Charter of the City of Albuquerque
8 requires the Council to approve the budget as proposed or amend and approve it
9 within sixty days after it is proposed by the Mayor; and

10 WHEREAS, Article VII, Section 5 of the City Charter states that if the Council fails
11 to approve a budget within sixty days after it is proposed to the Council by the
12 Mayor, then the budget as proposed by the Mayor is deemed approved by the
13 Council, and

14 WHEREAS, City Ordinance 2-11-6 (D) requires the Mayor to prepare a combined
15 budget, capital program, and rate proposal for the enterprise funds and deliver
16 the proposal to the Council no later than March 1 of each year; and

17 WHEREAS, City Ordinance 2-11-19 (B) requires that the combined budget, capital
18 program, Performance Plan, and rate proposal for the Air Quality Fund, Aviation
19 Enterprise, Parking Enterprise, Refuse Disposal Enterprise, and Golf Enterprise
20 shall be delivered to the Council no later than March 1 of each year; and

21 WHEREAS, City Ordinance 2-11-19 (B) states that the Council may amend the
22 budgets of these departments at any time within 60 days from the date received
23 from the Mayor; and

24 WHEREAS, City Ordinance 2-11-19 (B) states that if the Council fails to approve
25 any of the budgets of these departments, amended or unamended, within that
26 time limit, the proposal as submitted by the Mayor is deemed approved; and

WHEREAS, the Council has received the budget formulated by the Mayor, and has deliberated on it.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the following amounts are hereby appropriated to the following program strategies for operating City government during Fiscal Year 2007:

GOAL 1 - HUMAN & FAMILY DEVELOPMENT - Provide multiple sources of support for human growth and development including quality education, recreation, affordable housing, and programs for physical and mental health, to enable people of all ages to fully participate in the economy and the community.

GOLF COURSES OPERATING FUND – 681

Affordable and Quality Golf	3,543,000
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Transfer to Other Funds:

General (110)	504,000
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Golf Courses Debt Service (685)	320,000
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GOLF COURSES DEBT SERVICE FUND - 685

Debt Service	346,000
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GOAL 3 - PUBLIC INFRASTRUCTURE - Ensure that all existing communities are adequately and efficiently served with well-planned, coordinated, and maintained sewer, storm, water and road systems and an integrated multi-modal regional transportation system.

AVIATION OPERATING FUND – 611

Aviation Management & Professional Support	3,463,000
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Airport Operations, Maintenance, Security	23,204,000
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Transfers to Other Funds:

General (110)	1,214,000
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Airport Capital and Deferred Maintenance (613)	19,000,000
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Airport Revenue Bond Debt Service (615)	25,500,000
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AIRPORT REVENUE BOND DEBT SERVICE FUND – 615

Debt Service	25,814,000
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PARKING FACILITIES OPERATING FUND - 641

Parking Services	3,217,000
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Transfers to Other Funds:

1	General (110)	481,000
2	Parking Facilities Revenue Bond Debt Service (645)	2,058,000
3	<u>PARKING FACILITIES REVENUE BOND DEBT SERVICE FUND - 645</u>	
4	Transfer to Sales Tax Refunding Debt Service Fund-405	3,389,000
5	<u>GOAL 5 - ENVIRONMENTAL PROTECTION AND ENHANCEMENT</u> – Protect and	
6	enhance Albuquerque’s places and natural environment –its mountains, river,	
7	bosque, volcanoes, arroyos, clean air and underground water supply.	
8	<u>AIR QUALITY FUND - 242</u>	
9	Operating Permits	1,785,000
10	Vehicle Pollution Management	1,661,000
11	Transfer to General Fund (110)	128,000
12	<u>REFUSE DISPOSAL OPERATING FUND – 651</u>	
13	Administrative Services	8,239,000
14	Clean City Section	4,659,000
15	Collections	15,157,000
16	Disposal	5,906,000
17	Recycling	3,017,000
18	Transfers to Other Funds:	
19	General (110)	3,370,000
20	Joint Water and Sewer Operating (621)	763,000
21	Refuse Disposal Capital (653)	4,586,000
22	Refuse Disposal Revenue Bond D/S (655)	5,146,000
23	<u>REFUSE DISPOSAL REVENUE BOND DEBT SERVICE FUND - 655</u>	
24	Debt Service	5,146,000
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